

**Westside Service Delivery Survey
FY 2003-04**

Department/ Program Name	Program Description	Westside Performance Measures	Citywide Performance Measures	Comments
Housing				
Affordable Housing-City Owned	Provision of City-owned multi-family housing for eligible families and individuals at below-market rents.	Number of Affordable Housing Units: 64	Number of Affordable Housing Units: 1,359	
Affordable Housing-Rental	Affordable housing opportunities provided by the City and nonprofit agencies.	Number of Rental Units: 834 Number of Rental Units per 1,000 residents: 2.5 City Funding Provided: \$1.2 million Other Funding Utilized: \$90.6 million	Number of Rental Units: 2,991 Number of Rental Units per 1,000 residents: 2.3 City Funding Provided: \$9.2 million Other Funding Utilized: \$263.3 million	
Homeownership	CDBG and HOME funds are used to provide homeownership opportunities. CDBG funds are used primarily in partnership with non-profit agencies to provide homeownership opportunities and HOME funds provide opportunities through the First-time HOMEBuyers program.	Number of Home-ownership Units: 439 City Funding Provided: \$3.4 million Other Funding Utilized: \$35.8 million Number of non-profits providing ownership opportunities: 2	Number of Home-ownership Units: 1,534 City Funding Provided: \$10.9 million Other Funding Utilized: \$135.6 million Number of non-profits providing ownership opportunities: 10	
Special Needs Populations	CDBG and HOME funds are used to provide assistance to special needs populations.	Number of Units created: 74 City Funding Provided: \$1.5 million Other Funding Utilized: \$2.4 million Number of non-profit partners: 3	Number of Units created: 247 City Funding Provided: \$5.2 million Other Funding Utilized: \$12.7 million Number of non-profit partners: 5	
	Housing Opportunities for Persons with AIDS (HOPWA) - Funds are used to maintain eligible persons in their current living conditions and to increase the number of shelter, transitional and permanent housing for persons living with HIV/AIDS.	Number of HOPWA vouchers leased: 10	Number of HOPWA vouchers leased: 70	

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Housing				
Homeless	CDBG and HOME funds are used to provide assistance to homeless families	Number of Units to provide housing assistance to the homeless: 80 City Funding Provided: \$1.8 million Other Funding Utilized: \$6 million Number of non-profit partners: 1	Number of Units to provide housing assistance to the homeless: 199 City Funding Provided: \$5.9 million Other Funding Utilized: \$9.8 million Number of non-profit partners: 7	
Assisted Housing				
Conventional Housing - multifamily housing	Provision of federally subsidized low-income public housing sites and services to meet basic resident needs. These sites are owned and maintained by the City.	Number of Units: 0	Number of Units: 1,496	
Senior housing	Provision of federally subsidized low-income public housing sites and services to meet basic resident needs. These sites are owned and maintained by the City.	Number of Units at senior housing facilities: 108 Number of Senior housing Units per 1,000 residents: .3	Number of Units at senior housing facilities: 636 Number of Senior housing units per 1,000 residents: .5	
Section 8 Program	Management of the Section 8 Housing Program which provides privately-owned rental housing opportunities for low and moderate-income persons in neighborhoods throughout the City through a voucher program.	Number of vouchers under lease: 1,778 Number of vouchers per 1,000 residents: 5.3	Number of vouchers under lease: 5,320 Number of vouchers per 1,000 residents: 4.0	
Scattered Sites	Provision of single-family rental properties located throughout the City for low and moderate income households.	Number of Units in Scattered Sites program: 147 Number of Scattered Sites Units per 1,000 residents: .4	Number of Units in Scattered Sites program: 433 Number of Scattered Sites Units per 1,000 residents: .3	